

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,884.61	\$10,050.50	2	12,884.61	\$11,037.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	162.00	\$900.00	3	\$219,296.35	0.41%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,741.00	0.00%
A2c - Residential Retail	-23.00	\$2,000.00	3	3,308.00	\$22,742.25	23	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	12,861.61	\$12,050.50	5.00	16,354.61	\$34,679.75	29	\$249,037.35	
Res % of Total	29.54%	21.33%	50.00%	22.33%	41.54%	74.36%	47.45%	
B1a - Income Eligible Coordinated Delivery	2,648.00	\$40,612.55	2	2,964.00	\$40,841.55	3	\$82,986.07	49.21%
IE Subtotal	2,648.00	\$40,612.55	2.00	2,964.00	\$40,841.55	3	\$82,986.07	
IE % of Total	6.08%	71.89%	20.00%	4.05%	48.92%	7.69%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$107.00	1	0.00	\$107.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$275.00	1	\$192,789.52	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,023.09	\$3,445.00	1	53,936.86	\$7,590.00	5	\$0.00	0.00%
C&I Subtotal	28,023.09	\$3,827.00	3.00	53,936.86	\$7,972.00	7	\$192,789.52	
C&I % of Total	64.37%	6.77%	30.00%	73.63%	9.55%	17.95%	36.73%	
Total	43,532.70	\$56,490.05	10	73,255.47	\$83,493.30	39	\$524,812.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.